

8 January 2024

## The Long-term Plan: what you need to know

### What is the Long-term Plan (sometimes called a 10-year Budget)?

Auckland Council's Long-term Plan sets out how Auckland Council will work to improve the daily lives of Aucklanders over the next decade. It sets out what we plan to do and achieve in Tāmaki Makaurau over the next 10 years and how we will fund it.

Long-term plans are developed (and consulted on) every three years. In the intervening years the council delivers (and may consult on) an annual budget, sometimes called an Annual Plan.

### When is the next one?

Auckland's next Long-term Plan (LTP) is being prepared now. It is due to take effect on 1 July 2024 after a four-week period of public consultation in March 2024.

### How can I be involved?

We want to know what Aucklanders think about our LTP.

Public consultation is an engagement process where you can consider the choices and trade-offs in our plan and to tell us what you think.

The draft budget and topics for public consultation were decided at the council's budget committee workshops in December 2023 and consultation on the Long-term Plan 2024-2034 opens on 28 February 2024.

### What's the Mayoral Proposal?

The Mayoral Proposal is a significant part of the process to develop the LTP. It was released on 1 December 2023 and outlines the mayor's vision and priorities for the Long-term Plan 2024-2034.

You can read more about the Mayoral Proposal, including the full document and staff advice on it, [on our website](#).

### What's in the Long-term Plan 2024-2034?

The LTP has a lot of moving parts and when it goes out for public consultation, it will include:

- A consultation document summarising the key issues, options and trade-offs for public feedback

- Our challenges, strategic choices, and direction and for the 2024-2034 years
- Budget and key financial information
- Auckland's 30-year infrastructure strategy
- An updated financial strategy
- An overview of the council's activities and services, key policy information and information on council-controlled organisations (CCOs)
- An overview of local board agreements and other local information.

### Why do we have an LTP?

Beside the legislative requirements, the LTP details what the council will do, why it will do it, and how these activities fit together with everything the council plans to deliver for Auckland.

Each LTP includes a comprehensive budget, and this LTP is an opportunity to think about the Auckland we want to live in and council's role in making that happen.

What's most important is that all Aucklanders have their say and let us know what they value.

Keep up to date with Auckland Council's Long-term Plan 2024-2034 [here](#).