

2.8 Kaipātiki Local Board

He kōrero mai i te Heamana

Message from the Chair

Tēnā koutou

I would like to thank you for your continued interest in regional and local issues facing Auckland. Your feedback has helped shape regional priorities and local projects planned for delivery in 2021/22. This agreement covers the first financial year after the adoption of the Kaipātiki Local Board Plan 2020 and the first of Council's new 10-year Budget 2021-2031.

The COVID-19 pandemic is significantly impacting available budget for council. This is why we asked for your views on investigating a locally targeted rate to help fund local projects. Your feedback was mixed, so as a result we have decided not to proceed with investigating the targeted rate. The Kaipātiki Local Board remains committed to the key initiatives that you helped prioritise in our Local Board Plan, and we are continuing to advocate for additional regional budget to fund them.

The redevelopment of the Northcote Town Centre, Te Ara Awataha greenway project, rebuilding the community facility at 17 Lauderdale Road, and Birkenhead War Memorial Park upgrade remain priorities. We are also continuing to deliver free family and community events, provide new playgrounds, upgrade bush tracks and install shade sails over playgrounds.

We are committed to developing more meaningful relationships with Māori and we will be taking direction from Māori about how this should happen.

Our natural environment is clearly the most beloved aspect of living in Kaipātiki. We have a strong focus on our environmental programmes, volunteer groups and investment into our parks, open spaces and local groups. We have commissioned some key plans and research that will help to guide future decisions in areas you've told us are important to you. These include a low carbon action plan, an updated Connections Network Plan, research on Wairau Valley businesses, and our Local Parks Management Plan.



John Gillon

Chairperson, Kaipātiki Local Board

Te Rohe ā-Poari o Kaipātiki

Kaipātiki Local Board area



Kaipātiki has one of the **largest areas of continuous urban native vegetation** remaining in Auckland's ecological region, forming part of the North-West Wildlink.



It has
30%
tree cover spread between
public and private
landowners

Kaipātiki includes
the major town
centres of

**Birkenhead,
Glenfield and
Northcote**




A population of
88,300

ranking it 6th in population size in
Auckland's 21 local board areas

540ha

**OF LOCAL PARKS
AND RESERVES**
including destination parks
like Onepoto Domain and
Chelsea Heritage Park




29,034
people identified as Asian
in the 2018 Census
+41.2%
since 2013

Kaipātiki is home to:



3 libraries



4 leisure centres



2 pools



5 community houses
and centres



1 art facility



1 youth facility

Data sources: Statistics New Zealand Population Estimates (2018) and Population Projections (2013-base), Auckland Plan 2050: Development Strategy - Monitoring Report 2019.

Local Board Plan outcomes

The Kaipātiki Local Board Plan 2020 sets out the aspirations the local board has for the area. The outcomes in the Kaipātiki Local Board Plan are:

Whakaotinga tahi: Te Whai Wāhitanga me te Oranga

Outcome 1: Belonging and wellbeing

Our people are involved in the community, socially connected to one another, and supported to be active, creative, resilient and healthy.

Whakaotinga rua: Te Taiao

Outcome 2: Environment

Our natural environment is protected and restored for future generations to enjoy.

Whakaotinga toru: Ngā Wāhi me ngā Takiwā

Outcome 3: Places and spaces

Our built environment is high quality, vibrant, well-maintained, reflects the culture and heritage of Kaipātiki, and meets our people's needs.

Whakaotinga whā: Te Ikiiki me ngā Tūhononga

Outcome 4: Transport and connections

Our people have many transport options and can easily and safely move around and find their way.

Whakaotinga rima: Te Āheinga me te Taurikura

Outcome 5: Opportunity and prosperity

Our people can buy local, live local and work local.

The local board agreement outlined in this document reflects how we plan to support these outcomes through agreed activities in the 2021/2022 financial year. In addition, each local board carries out responsibilities delegated by the Governing Body in accordance with the delegated power, and with the general priorities and preferences in the local board plan.

Working with Māori

Delivering on Auckland Council's commitment to Māori at a local level is a priority for local boards. The council is committed to meeting its responsibilities under Te Tiriti o Waitangi / the Treaty of Waitangi and its broader statutory obligations to Māori.

The Kaipātiki Local Board Plan outlines a commitment to develop more meaningful relationships with Māori. This will result in our plans and projects better reflecting the needs and aspirations of Māori. In particular, we're committed to undertaking the following:

- building the relationship between the local board and Māori through hui and other events
- strengthening communication between the local board and the Uruamo Maranga Ake Marae Committee to progress the development of the Beach Haven Marae to completion in a timely manner
- ensuring that Māori identity, culture and language is consistently incorporated into programmes, services and facility developments
- supporting community support and networking programmes that respond to the needs of our Māori communities.

Kaipātiki Local Board Agreement 2021/2022

Priorities by activity area

Auckland Council's 2021/2022 funding priorities for local activities which contribute to key community outcomes in the Kaipātiki Local Board area are set out below under each local activity.

Local Community Services

Local community services is a broad activity area, which includes:

- supporting local arts, culture, events and sport and recreation
- providing grants and partnering with local organisations to deliver community services
- maintaining facilities, including local parks, libraries and halls.

Our annual budget to deliver these activities includes operating costs of \$17.4 million and capital investment of \$9.7 million.

The key initiatives we have planned for 2021/2022 include:

- developing more meaningful relationships with Māori by supporting local activities that increase cultural knowledge, māturanga Māori, and kaupapa Māori practices in the local board area
- providing funding to arts, community, culture, and sports groups through service agreements or through our contestable grants rounds to support the services and events they deliver
- working with the council and community groups to address the flooding and seawater inundation at Little Shoal Bay
- renewing, maintaining, and repairing our local buildings, parks and open spaces, play spaces, sportsfields, and coastal assets
- rebuilding the community building at 17 Lauderdale Road, Birkdale, with sustainability in mind under the Green Building Framework – Sustainable Asset Standards
- finalising key parks documents, including the Kaipātiki Local Park Management Plan and the Kaipātiki Connections Network Plan
- providing funding and staff support for our park volunteers working towards the goal of a pest free Kaipātiki, and other restoration initiatives
- topping up regional service levels for libraries, and local community venues
- upgrading our bush tracks that go through Kauri forest to minimise the spread of Kauri dieback.

The local community services and key initiatives outlined above contribute towards achieving the following outcomes in the Kaipātiki Local Board Plan:

- Outcome 1: Te whai wāhitanga me te oranga | Belonging and wellbeing
- Outcome 2: Te taiao | Environment
- Outcome 3: Ngā wāhi me ngā takiwā | Places and spaces
- Outcome 4: Te Ikiiki me ngā tūhononga | Transport and connections

Levels of Service

We measure our performance against the following measures for each local priority. The level of service statement is in bold below.

Performance measure	Actual 2019/20	Annual Plan Target 2020/21	Long-term Plan Target 2021/22
Provide safe, reliable, and accessible social infrastructure for Aucklanders that contributes to placemaking and thriving communities			
Percentage of Aucklanders that feel their local town centre is safe - day time	85%	82%	82%
Percentage of Aucklanders that feel their local town centre is safe - night time	41%	34%	34%
Utilising the Empowered Communities Approach, we support Aucklanders to create thriving, connected and inclusive communities			

Performance measure	Actual 2019/20	Annual Plan Target 2020/21	Long-term Plan Target 2021/22
The percentage of Empowered Communities activities that are community led	75%	45%	70%
The percentage of Empowered Communities activities that build capacity and capability to assist local communities to achieve their goals	82%	40%	60%
We provide safe and accessible parks, reserves, beaches, recreation programmes, opportunities and facilitates to get Aucklanders more active, more often¹			
The percentage of park visitors who are satisfied with the overall quality of sportsfields	84%	82%	82%
The customers' Net Promoter Score for Pools and Leisure Centres	34	20	20
The percentage of users who are satisfied with the overall quality of local parks	78%	81%	81%
The percentage of residents who visited a local park in the last 12 months	88%	82%	82%
We showcase Auckland's Māori identity and vibrant Māori culture			
The percentage of local programmes, grants and activities that respond to Māori aspirations	25%	12%	25%
We fund, enable, and deliver services, programmes, and facilities (art facilities, community centres, hire venues, and libraries) that enhance identity, connect people, and support Aucklanders to participate in community and civic life¹			
The number of internet sessions at libraries (unique sessions over public computing or public WIFI networks)	235,580	340,000	175,000
The percentage of local community services, programmes and facilities that are community led	New measure	New measure	Set Baseline ²
The percentage of arts, and culture programmes, grants and activities that are community led	100%	85%	90%
The percentage of art facilities, community centres and hire venues network that is community led	80%	78%	80%
The number of participants for local community services, programmes, and facilities	New measure	New measure	Set Baseline ²
The number of attendees at council-led community events	2,000	1,500	3,000
The number of participants in activities at art facilities, community centres and hire venues	123,383	117,000	118,170
The number of visits to library facilities	507,995	610,000	524,000
The percentage of customers satisfied with quality of local community services, programmes, and facilities	New measure	New measure	Set Baseline ²
The percentage of attendees satisfied with a nominated local community event	93%	70%	70%
Percentage of customers satisfied with the quality of library service delivery	96%	85%	85%

¹ Some level of service statements have been combined to reflect the council's move toward new and integrated ways of delivering services. All level of service and performance measures from previous years are included. There is no intended change to the level of service provided to the community.

² Baselines and targets for these performance measures will be developed during the next few years.

Local Planning and Development

This group of activities covers improvements to town centres, the local street environment as well as local environment and heritage protection. These activities also include working with business and community associations to improve local economic development and employment initiatives.

Our annual operating budget to deliver these activities is \$348,000.

The key initiatives we have planned for 2021/2022 include:

- continuing support for the Birkenhead and Northcote Business Improvement District areas
- working with businesses in the Wairau Valley to better understand their issues and opportunities and identify appropriate actions for future consideration.
- supporting the delivery of the Young Enterprise Scheme in our local board area.

The local planning and development activity, including the key initiatives outlined above contribute towards achieving the following outcomes in the Kaipātiki Local Board Plan:

- Outcome 3: Ngā wāhi me ngā takiwā | Places and spaces
- Outcome 5: Te āheinga me te taurikura | Opportunity and prosperity.

Levels of Service

We measure our performance against the following measures for each local priority. The level of service statement is in bold below.

Performance measure	Actual 2019/20	Annual Plan Target 2020/21	Long-term Plan Target 2021/22
We help attract investment, businesses and a skilled workforce to Auckland			
The percentage of Business Associations meeting their Business Improvement District (BID) Partnership Programme obligations	100%	100%	100%

Local Environmental Management

Local boards work in partnership with local communities and iwi to deliver projects and programmes to improve local environments. Our focus is on indigenous biodiversity, healthy waterways and sustainable living.

These activities include stream restoration, waste minimisation programmes, supporting environmental volunteers and partnering with schools to provide a range of environmental initiatives.

Our annual operating budget to deliver these activities is \$431,000.

The key initiatives we have planned for 2021/2022 include:

- continuing to support Pest Free Kaipātiki Restoration Society with its community-led conservation work and 'greening of Kaipātiki' strategy
- developing a local Climate Action Plan that provides a roadmap for Kaipātiki to become a low carbon community
- expanding the industrial pollution prevention programme across Kaipātiki, with a focus on improving water quality throughout the catchment of the Wairau Estuary alongside the Devonport-Takapuna Local Board
- funding the scientific stream monitoring programme across the local board area
- supporting the operations of the Kaipātiki Project, including delivery of environmental programmes, and volunteer support
- supporting the Para Kore Zero Waste Northcote action plan that educates and empowers communities and businesses in Northcote to reduce the amount of waste going to landfill.

The local environmental management activity and key initiatives outlined above contribute towards achieving the following outcome in the Kaipātiki Local Board Plan:

- Outcome 2: Te taiao | Environment.

Levels of Service

We measure our performance against the following measures for each local priority. The level of service statement is in bold below.

Performance measure	Actual 2019/20	Annual Plan Target 2020/21	Long-term Plan Target 2021/22
We work with Aucklanders to manage the natural environment and enable low carbon lifestyles to build resilience to the effects of climate change¹			
The percentage of local low carbon or sustainability projects that have successfully contributed towards local board plan outcomes ²	N/A	New measure	70%
The percentage of local water quality or natural environment improvement projects that have successfully contributed towards local board plan outcomes ²	N/A	New measure	80%
The percentage of local waste minimisation projects that have successfully contributed towards local board plan outcomes ²	N/A	New measure	70%

¹ The level of service statement has been amended to include the growing focus on addressing climate change. There is no intended change to the level of service provided to the community.

² New local environmental services performance measures have been introduced to track the delivery performance of local projects that contribute towards specific environmental outcomes in the local board plans.

Local Governance

Activities in this group support our 21 local boards to engage with and represent their communities, and make decisions on local activities. This support includes providing strategic advice, leadership of the preparation of local board plans, support in developing local board agreements, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support.

The measures for this group of activities are covered under the Regional Governance group of activities in the Long-term Plan 2021-2031 which determine participation with Auckland Council decision-making in general. This includes local decision-making. There are no changes to the measures or targets for 2021/2022.

Our annual operating budget to deliver these activities is \$1.1 million.

Funding Impact Statement

This prospective funding impact statement has been prepared to meet the requirements of Section 21(5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2021 to 30 June 2022 and outlines the council's sources of funding for local activities in this local board area and our plan to apply them.

\$000	Annual Plan 2020/21	Long-term Plan 2021/22
Financial year ending 30 June		
Sources of operating funding:		
General rates, UAGCs, rates penalties	15,484	16,081
Targeted rates	314	321
Subsidies and grants for operating purposes	918	888
Fees and charges	4,097	4,702
Local authorities fuel tax, fines, infringement fees and other receipts	273	434
Total operating funding	21,086	22,426
Applications of operating funding:		
Payment to staff and suppliers	17,184	17,668
Finance costs	846	1,477
Internal charges and overheads applied	2,064	3,191
Other operating funding applications	0	0
Total applications of operating funding	20,094	22,336
Surplus (deficit) of operating funding	992	90
Sources of capital funding:		
Subsidies and grants for capital expenditure	0	0
Development and financial contributions	0	0
Increase (decrease) in debt	5,565	9,572
Gross proceeds from sale of assets	0	0
Lump sum contributions	0	0
Other dedicated capital funding	0	0
Total sources of capital funding	5,565	9,572
Application of capital funding:		
Capital expenditure:		
- to meet additional demand	618	86
- to improve the level of service	662	115
- to replace existing assets	5,277	9,460
Increase (decrease) in reserves	0	0
Increase (decrease) in investments	0	0
Total applications of capital funding	6,557	9,662
Surplus (deficit) of capital funding	(992)	(90)
Funding balance	0	0

Appendix A: Advocacy initiatives

A key role of the local board is to advocate for initiatives that the local board may not have decision-making responsibilities or funding for in this 10-year Budget, but recognise the value it will add to the local community.

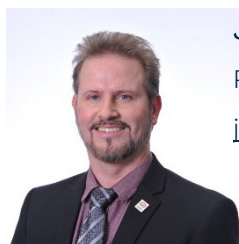
Key advocacy areas for this local board include:

Initiative	Description	Advocating to
Kaipātiki Local Board One Local Initiative (OLI) - Birkenhead War Memorial Park Redevelopment	<ul style="list-style-type: none"> request that the funding for the local board's One Local Initiative be brought forward to year three of the 10-year Budget 2021-2031, so that planning of this important project can commence and those impacted have some certainty around delivery request that greater flexibility is given to the approx. \$8million of funding in the 10-year Budget 2021-2031 - currently earmarked for the renewal component of Birkenhead War Memorial Masterplan to include delivery of new or enhanced developments within this current budget allocation, in particular the aquatic play area (including splash pad) note that by bringing forward the board's One Local Initiative to be delivered in a staged approach, and by enabling flexibility of the current budget, the project is likely to be able to proceed at a reduced scope that will meet the short-medium term needs and will offer significant savings to council. 	Governing Body
Northern Community Recycling Centre	<ul style="list-style-type: none"> support the proposed inclusion of budget towards new and existing community recycling sites in the 10-year Budget 2021-2031 request that funding is allocated towards the establishment of a northern Resource Recovery Park to provide the "hub" in a community-led hub-and-spoke model of resource recycling in the northern local board areas request that funding is allocated to provide a Resource Recovery Centre in Kaipātiki Local Board area, in line with local board feedback into the Resource Recovery Network Strategy [resolution number KAI/2020/38]. 	Governing Body
Plan Change Request - Review Schedule 10	<ul style="list-style-type: none"> request that funding is included in year one of the 10-year Budget 2021-2031 to progress a Plan Change to review Schedule 10 of the Auckland Unitary Plan to increase tree protection across Auckland, process the backlog of notable tree applications, and support the Ngahere Strategy and tree coverage across the Auckland region. 	Governing Body
Wairau Stream Catchment Water Quality	<ul style="list-style-type: none"> support the proposed extension and increase of the Water Quality Targeted Rate request that Water Quality Targeted Rate funding is prioritised to improve water quality and pollution prevention in the Wairau Stream Catchment that crosses the Kaipātiki and Devonport-Takapuna Local Board areas, including for gross pollutant traps request that Water Quality Targeted Rate funding is prioritised for pollution compliance and monitoring of businesses identified through the local board's Industrial Pollution Prevention Programme (IPPP) in the Wairau Stream catchment area note that the Kaipātiki and Devonport-Takapuna Local Boards are currently working together with Healthy Waters to improve water quality in the Wairau Stream Catchment, but that it is difficult to progress within existing local board budgets. 	Governing Body
Kauri Dieback Prevention	<ul style="list-style-type: none"> support the proposed extension of the Natural Environment Targeted Rate request the continuation of investment into upgrading, rerouting and reopening tracks, and installing shoe hygiene stations in the 	Governing Body

Initiative	Description	Advocating to
	Kaipātiki area to prevent or mitigate the spread of kauri dieback disease.	
Northcote Development	<ul style="list-style-type: none"> advocate for the continuation of investment into the Northcote Development, including the delivery of the Te Ara Awataha greenway and park developments, a new community building, maximum public open space within the town centre, retention of mature trees, inclusion of cultural and heritage aspects and public art, walking and cycling links, and public transport connections, to support current and future residents of the Northcote area advocate for the retention of the “Mitchell Building” (site of the current Northcote Library) as part of the Northcote Development. 	Governing Body
Local Board Transport Capital Fund	<ul style="list-style-type: none"> support the full reinstatement of the local board’s capital transport funding to the levels in place prior to the emergency budget 2020, to ensure that local boards can reflect local community concerns and requests for changes and enhancements in the road corridor. 	Auckland Transport
New Regional Park	<ul style="list-style-type: none"> advocate for Chelsea Estate Heritage Park - either on its own or together with Kauri Point Centennial Park and Chatswood Reserve - to become a new regional park in recognition of the unique heritage, history, ecology and general significance of Chelsea Estate Heritage park and the wider headland, as per our feedback into the Draft 2021 Regional Parks Management Plan request that staff continue to work with the Kaipātiki Local Board to progress the regional park concept for the Governing Body’s consideration request that the Governing Body keeps in mind the possibility of a new regional park, incorporating Chelsea Estate Heritage Park, when considering regional park funding in the 10-year Budget 2021-2031. 	Governing Body
Local Board Funding Policy	<ul style="list-style-type: none"> request that a new factor is added to the Local Board Funding Policy related to the amount of tree coverage on public land in the local board area. This is because extra investment is required to (1) eradicate plant and animal pests within bush areas; (2) maintain trees, remove non-native trees, and plant new native trees in bush areas (3) build and maintain infrastructure to support public access to and through bush areas (tracks, boardwalks, bridges, drainage, signage, etc). 	Governing Body
Local Board Renewals Capex Budget	<ul style="list-style-type: none"> advocate for an increase in Kaipātiki Local Board capex renewal budget to ensure that all community facility assets that have been assessed as category 4 and 5 can be funded for repair or replacement in a timely manner note that we expect to only be able to afford to renew approximately 80% of category 4 and 5 assets in the coming three-year period. 	Governing Body
Coastal Assets, Little Shoal Bay	<ul style="list-style-type: none"> support continued investment into renewing coastal assets around the Kaipātiki Local Board coastline request that staff continue to work with the Kaipātiki Local Board on options to prevent flooding and seawater inundation at Little Shoal Bay Reserve, to achieve the key outcomes for the reserve and surrounds adopted by the local board [resolution number KT/2020/190], including to protect the flat open grass field area and carparking areas, and to protect and enhance the freshwater ecosystem in the western side of the reserve. 	Governing Body

Appendix B: How to contact your Local Board

Local boards have been established to enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.



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For general enquiries, assistance and information, phone 09 301 0101 any time or visit aucklandcouncil.govt.nz

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aucklandcouncil.govt.nz > About council > Meetings and agendas